

Session 2014 FY14-15	Requested Amount	Appropriation Amount
Ski Team Van	\$60,000	\$60,000
Golf- Practice Facility Expansion	\$75,000	\$75,000
Soccer Team Equipment	\$100,000	\$110,000
Tow Diem- Weight Room Renovation	\$1,725,000	\$824,450
Tow Diem- Weight Room Renovation	\$1,000,000	\$0
Baseball Restroom Addition	\$275,000	\$265,000
Baseball (Bleachers)	\$600,000	\$0
Davalos Center (Facility Improvements)	\$150,000	\$100,000
University Stadium Parking Lot Resurfacing	\$1,000,000	\$0
TOTAL	\$4,985,000	\$1,434,450

Session 2015 FY15-16	Requested Amount	Appropriation Amount
Olympic Sports Training Room (Improvements & Equipment)	\$100,000	\$100,000
Ski Team Van	\$60,000	\$60,000
Golf- Practice Facility Expansion	\$100,000	\$100,000
Soccer Team Equipment	\$100,000	\$82,500
Baseball Stadium Improvements	\$300,000	\$205,000
Baseball Stadium Improvements	\$500,000	\$0
Davalos Center (Improvements)	\$100,000	\$150,000
University Stadium (Sound system)	\$400,000	\$426,000
University Stadium Parking Lot Resurfacing	\$500,000	\$0
Tennis Facility Corrective Maintenance	\$50,000	\$50,000
Total	\$2,210,000	\$1,173,500

Session 2016 FY16-17	Requested Amount	Appropriation Amount
Athletics - Training Room Equipment	\$100,000	\$100,000
Football - Sound System	\$160,000	\$230,000
Olympic Performance Center (Design)	\$100,000	\$0
Football/Soccer Lights (Planning)	\$500,000	\$415,000
Football/Soccer Lights (Planning)	\$400,000	\$0
Baseball Phase 3 (bleachers)	\$205,000	\$175,000
Rugby	\$60,000	\$0
PIT -Wi-Fi Initiative	\$700,000	\$531,000
PIT -Wi-Fi Initiative	\$600,000	\$0
Soccer Equipment	\$50,000	\$100,000
Total	\$2,875,000	\$1,551,000

Session 2017 FY17-18	Requested Amount	Appropriation Amount
Athletics - Training Facility Design	\$150,000	\$0
Athletics - Basketball Practice Facility	\$150,000	\$0
Athletics - Tow Diehm Renewal	\$150,000	\$0
Total	\$450,000	\$0